

WORK PLAN FOR FAMILY ISSUES INTEGRATION TEAM
TO IMPROVE INTEGRATION BETWEEN CHILDREN, YOUTH & ADULT SERVICES

Schedule of Objectives
April 2009 – March 2010

1. To improve the parenting skills of the significant adult(s) in a child/youth's life.

	April/09 – June/09	July/09 – Sept./09	Oct./09 - Dec./09	Jan./10 – Mar./10
T R I P L E P (3p)	<p>Stabilize the funding for Triple P.(i.e. HRDC)</p> <p>Clarify ongoing funding commitment from MCYS</p> <p>Continue to implement in the community and continue to coordinate referrals.</p> <p>Solicit feedback from practitioners & steering committee members.</p> <p>Continue data collection.</p>	<p>Continue to collect and analyze data to include in future funding proposals.</p> <p>Continue with program implementation including teen group.</p> <p>Re-evaluate service delivery based on funding.</p>	<p>Develop funding proposals for:</p> <ul style="list-style-type: none"> . Quinte Children's Foundation . United Way <p>Research alternative funding sources.</p> <p>Determine future training needs and plan according to funding available.</p> <p>Determine future Resource needs and plan according to funding available.</p>	<p>Research and Evaluation report to FIIT.</p> <p>Present Plan for training and resources to FITT.</p> <p>Continue to link with the Ontario contingent and Canadian contingent of Triple P.</p>

2. Provide counselling services to families in Prince Edward County.

	April/09 – June/09	July/09 – Sept./09	Oct./09 - Dec./09	Jan./10 – Mar./10
FAMILY COUNSELLING PROGRAM	<p>Children’s Aid Society to continue the counselling program in partnership with CSBD using funding from MCYS.</p> <p>Develop a reporting and evaluation template.</p>	<p>Report to FIIT re: evaluation.</p> <p>Plan for future services based on funding available.</p> <p>Apply for other sources of funding if appropriate.</p>		

3. Offer programs to support the educational parenting, personal goals of pregnant and parenting teens.

	April/09 – June/09	July/09 – Sept./09	Oct./09 - Dec./09	Jan./10 – Mar./10
BABIES & BEYOND	<p>Educate the FIIT on the Babies & Beyond program including:</p> <ul style="list-style-type: none"> - program descriptions - outcomes - data elements - evaluations <p>Review the 2008/09 Babies & Beyond outcomes/data elements and evaluation reports.</p> <p>Increase the awareness of the Babies & Beyond Program</p> <p>Secure funding for Wednesday Babies & Beyond Program.</p>	Review quarterly reports generated from Babies & Beyond	Review Quarterly report	Review Quarterly report

4. Continue to integrate adult and children's services so family members can better access them.

April/09 – June/09	July/09 – Sept./09	Oct./09 - Dec./09	Jan./10 – Mar./10
<p>Continue the development and use of the Service Agreement Protocol through Interagency & cross sector education and case examples.</p> <p>Continue to update the inventory of Children, Youth and Adult services:</p> <ul style="list-style-type: none"> - update CSN & CCAC web portals <p>Review and evaluate the Agency Fair held in May/09.</p>	<p>Plan and schedule a NAMI Providers Course in Prince Edward County.</p>	<p>Develop a Logic Model for FIIT</p>	<p>Evaluation of Service Agreement Protocol.</p> <p>Set priorities for 10/11.</p>

April/09 – March/10

1. Continue to provide representation on the CSN Core Services Team.
2. Provide feedback to FIIT from Core Services Committee.
3. Participate in the ongoing development of the Logic Model.
4. Review terms of reference of Core Services and monitor FIIT in relationship to the terms of reference
5. Continue membership on the CSN Core Integration Team.