

## **Summary of Workplan for Family Issues Integration Team April 2009 – March 2010**

- 1.** To improve the parenting skills of the significant adult(s) in a Child & Youth's life.

### **TRIPLE P**

Quarterly reports were submitted in a timely fashion with service targets being exceeded.

The role of the Coordinator for the Triple P program is deemed essential. Continuation of the Community Capacity Building (CCB ) funding for the Triple P program for the fiscal year 2010 /2011 was approved by the Core Services team. Funding from the United Way has been secured and we are awaiting a decision from the Quinte Children's Foundation and the Rotary regarding our application. This will free up the money for other programs if MCYS continues with the current level of funding. A full report will be available in early May.

- 2.** Provide Counselling Services to families in Prince Edward County. Quarterly numbers were made available in a timely fashion. Outcome data was requested by the Core Services Team. The service targets were met for this fiscal year. CCB funding for the next year is contingent upon outcome data being made available from the Prince Edward CAS.

- 3.** Offer Programs to support educational parenting personal goals of pregnant parenting teens.

### **Baby & Beyond Program**

A presentation was made to the FIIT that outlined the program outcomes, data elements and evaluations. The FIIT was made aware that the CCB funding received from MCYS was to support the Belleville program with the Babies & Beyond being financed by many different agencies and through in kind staffing support.

Quarterly reports were available in a timely manner and a final evaluation report will be available in May, 2010. The Core Services Team endorsed the recommendation to continue the present level of funding for the next fiscal year contingent upon the ongoing funding from MCYS.

If surplus funding is available for 2010-2011, expansion of the program will be considered.

- 4.** Continue to integrate adult and children's services so family members can better access them.

- a.** Continue the development and use of the Service Agreement Protocol through Interagency and cross sector education and case examples.

This is an ongoing process. Case discussions occurred at the FIIT with suggestions being made.

Agencies signed off on the SAP and have been using it to call community resources to the table.

**b.** Continue to update the inventory of Children Youth and Adult services by:

- Updating CSN and CCAS web portals. Ongoing. Requests were sent to all committee members to submit their updated information.

**c.** Review and evaluate the agency fair held in May, 2009.

- Complete. The evaluations and recommendation were shared with the FIIT. The information will be used in the planning of the Agency Fair, May 2010.

**d.** Plan and schedule a NAMI Providers Course in Prince Edward County. Complete. The course ran from September until December, 2009.

**e.** Develop a Logic Model for FIIT. This will be an activity for 2010-11 once the Logic Model for the Core Services Team is implemented.

**f.** Evaluation of Service Agreement Protocol. It is recommended that an evaluation be developed and distributed to those who have used the SAP.

### **Other Workplan Items**

**1.** Continue to provide representation on the CSN Core Service Team.  
- Ongoing. There is good representation from the FIIT.

**2.** Provide feedback to FIIT from Core Services Committee.  
- Ongoing. This is a standing agenda item for the FIIT meetings.

**3.** Participate in the ongoing development of the Logic Model.  
- Complete. The Logic Model for the Core Services Team has been completed with representatives from the FIIT participating in the process.

**4.** Review terms of reference of Core Services Team and monitor FIIT in relationship to the terms of reference.  
- Ongoing. The terms of reference for the Core Services Team will be reviewed in relation to the Logic Model. Based on any changes the FIIT will review their terms of reference and make adjustments.

April, 2010.